

45 Day Check-in & Preparing for Budget Development



GO Team Business Meeting #3 November 18, 2024



Electing Student Representative GO Team Office Presentation **Graduation Rate** Review of Strategic Plan and priorities progress Strategic Plan Updates Preparing for the Budget Development Rank Strategic Priorities **Cluster Advisory Update** Principal's Report



Timeline for GO Teams

You are HERE



<u>Fall 2021</u> GO Team Developed 2021-2025 Strategic Plan



Summer 2024

School Leadership completed Needs Assessment and defined overarching needs for SY24-24



<u>August 2024</u> School Leadership completed 2024-2024 Continuous Improvement Plan



<u>Sept. – Dec. 2024</u>

Utilizing current data, the GO Team will review & possibly update the school strategic priorities and plan



Before Winter Break

GO Team will take action (vote) on the school's strategic plan and vote on the ranked strategic plan priorities for SY25-26 budget discussions.

Data Discussion

GRADUATION RATE

	Score	Difference from 2023 Grad Rate
Overall Graduation Rate	92.6	+2.7
4- Year Graduation Rate	92.78%	+1.52
5- Year Graduation Rate	92.33%	+5.15



GRAD RATE PERFORMANCE FLAGS *4 Year Grade Rate

	RATE	TARGET	FLAG
ALL STUDENTS	92.78%	90.00%	
AMERICAN INDIAN / ALASKAN NATIVE	Too Few Students	N/A	
ASIAN / PACIFIC ISLANDER	Too Few Students	N/A	
BLACK	85.83%	84.79%	
HISPANIC	93.48%	90.00%	
MULTI-RACIAL	86.67%	90.00%	
WHITE	97.28%	90.00%	
ECONOMICALLY DISADVANTAGED	89.29%	85.45%	
ENGLISH LEARNERS	86.67%	N/A	
STUDENTS WITH DISABILITY	82.05%	77.48%	

GRAD RATE PERFORMANCE FLAGS *5 Year Grade Rate

	RATE	TARGET	FLAG
ALL STUDENTS	92.33%	90.00%	
AMERICAN INDIAN / ALASKAN NATIVE	Too Few Students	N/A	
ASIAN / PACIFIC ISLANDER	Too Few Students	N/A	
BLACK	85.91%	77.74%	
HISPANIC	91.43%	90.00%	
MULTI-RACIAL	100.00%	90.00%	
WHITE	95.94%	90.00%	
ECONOMICALLY DISADVANTAGED	87.50%	75.63%	
ENGLISH LEARNERS	Too Few Students	N/A	
STUDENTS WITH DISABILITY	80.56%	79.65%	

Strategic Plan Updates

Missio	Through a continuing culture of equity, trust, and collaboration, every student will graduate ready for college, career, and life with a dedication to community involvement and service.							
SMART Goals	The percentage of students		The percentage of students i grades 9-12 attending schoo will increase from 86% to 9 according to the districts AE (from APSgraphs)	will increase by 3% on the EOC Milestones in order	2025-2026 GA to begin closing een special	Implement STEAM signature programming school-wide through the implementation of PBL, monthly professional learning for teachers, and opportunities for students to engage in STEAM themed extracurricular activities by May		
APS St	APS Strategic Priorities & Initiatives		Strategic Priorities	School Strategies		2026.		
Signature Program		curriculu college, c 2. Ensure a environn engagem 3. Use exist	igorous and culturally sustainable um that prepares students for career, and civic engagement safe and effective learning ment that encourages student tent and quality work ting and appropriate tools to , analyze, and communicate student	 1A. The master schedule includes over twenty AP classes and a significant offering of honors classes. Various student data used to identify potential enrollees in these higher level courses, and students are encouraged to reach beyond their comf zones for a reasonable challenge. Course additions include: Women's Literature, African American Studies, Forensic Scier Advanced Financial Algebra, Physical Science & Music Technology 1B. We provide opportunities for students to take college courses through the Dual Enrollment Program at a variety of academic institutions in Georgia. 1C. CTAE programs will continue the process of achieving industry certification. 2A. Administrators will support teachers' efforts to minimize classroom disruptions and protect instructional time. 2B. Continue to build a master schedule that incorporates protected time for PLC's. 2C: Proactive process in place to prevent student failure (Edgenuity, GradU, Knight School, Academic Support Coach, Saturday School, etc.). 3A. All content areas will continue to use frequent common formative assessments to gauge student mastery and prescrib individualized remediation. 3B. Further our work regarding teacher consistency: developing learning targets, identifying focus standards, defining student success criteria, creating/modifying common assessments, and specifying remediation activities. 3C. All teachers keep Infinite Campus up to date utilizing equitable grading practices; Continue use of the Schoology, learning management system, as a clear, current, and a key tool for students and parents to support their academic succes 				
	ilding a Culture of Student Support Whole Child & tervention Personalized Learning	school cultu communitie family. 5. Build teac understandi	welcoming, inclusive, and responsive are embracing the diverse es that comprise the Midtown cher and counselor knowledge, ing, and skills to meet the diverse cademic needs of students.	of students who will be supported and a have added a 5th counselor and 2nd soc re-establish positive relationships with 4B. Parent conferences will be held 2 Tu families to engage directly with their ch 4C. Offer a broad selection of clubs and 4D. Build a robust co-teaching program provide professional learning, classroom on issues pertaining to students with d families with skills to successful here an 4E. Increased student supports that incl therapy dog. 5A. Provide teachers the professional lea	nurtured from their jur ial worker in response t cluster transitional hou uesday's a month using a tildren's teachers. organizations that app through the curriculu observations, and teac isabilities, the SST/504 nd beyond. lude graduation coach, earning necessary to ens baching" to provide Mid	a systematic format that provides access and equity to all beal to the wide range of interests of our diverse student body. In through the additional support of a consultant who will her coaching. Offer ongoing parent learning sessions focused a process and supports, etc., to equip our students and their bilingual engagement specialist, student support clerk and a sure the student master of 21st Century Skills. Itown faculty professional learning on enhancing executive		

Mission	Through a continuing collaboration, every stu career, and life with a do and service.	dent will gra		DTOWN Vision	educators inspire	lturally sustainable school community where e, families engage, and students are passionate about eparing for their rapidly changing world.
SMART Goals	Goals The percentage of students who graduated in 4 years will increase from 89.8% to 93% in June 2025		The percentage of students in grades 9-12 attending school will increase from 86% to 90% according to the districts ADA (from APSgraphs)	Special Education Students in grades 9-12 will increase by 3% on the 2025-2026 GA EOC Milestones in order to begin closing the achievement gap between special education and other subgroups		Implement STEAM signature programming school-wide through the implementation of PBL, monthly professional learning for teachers, and opportunities for students to engage in STEAM themed extracurricular
APS St	APS Strategic Priorities & Initiatives		Strategic Priorities	School Strategies		activities by May 2026.
Equipping & Empowering Leaders & Staff Strategic Staff Support Equitable Resource Allocation		 workload and offsetting new responsibilities with reduced tasks or increased compensation when possible 7. Directly solicit and act on teacher input regarding course selection, professional development, instructional resources, communication, and collegiality. 8. Provide a mechanism for teachers to increase leadership and mitigate burnout 		 6A. Administrative team and SELT will conduct frequent observations and provide frequent feedback to all teachers. Teachers will have opportunities to share exemplary strategies during PLC and professional learning. 6B. Continue to build the team by incorporating SEL moments among the staff (recognizing professional and personal achievements, faculty pot lucks, etc.) 7A. Provide the infrastructure and staffing necessary to address STEAM across the curriculum. 7B. Continue one to one chromebook initiative. 7C. Provide Instructional Materials and manipulatives to enhance the classroom environment. 7D: Makerspace to assist with STEAM Integration 7E. Implement Personal Electronic Device (PED) Free initiative based on teacher feedback to decrease the distractions in the classroom setting 8A. Increase the number of teachers with credentials and certifications for advanced learning (e.g AP, Gifted) 		ties to share exemplary strategies during moments among the staff (recognizing tecks, etc.) to address STEAM across the curriculum. s to enhance the classroom environment. initiative based on teacher feedback to
	eating a System of School Support Strategic Staff Support quitable Resource Allocation	enhance to 10. Ensure students f to engage ability to s	e necessary and salient resources to eaching and learning. e parents/ guardians of all Midtown eel welcomed and have opportunities with the school and strengthen their support their students. se the diversity of parents engaging in portions	and engage in mock interviews and 11C. Create parent surveys in orde	e opportunities for t nd local businesses to l other school activi er to identify skills a urents to teach or sha	them to volunteer on campus. o serve on the CTAE advisory board ities. and strengths within our parent are their skills with our community.
		schooliu				

Updates to the Strategic Plan

Changes to SMART Goals:

- 1. Maintain 80% participation rate on the school climate survey and use this data to implement 3 school wide improvements by August 2025.
- 2. Provide a minimum of 10 opportunities per semester for parents to engage and participate in the school community by May 2025.

Changes to School Strategies:

- 1. Offering Advanced Financial Algebra and Physical Science in the master schedule
- 2. Provide GradU, Knight School, & Academic Support School to be proactive in decreasing failures in classes
- 3. Added 5th Counselor and 2nd Social Worker to provide student support services
- 4. Provide Family Conferences 2 Tuesdays a month
- 5. Provide professional learning and coaching for co-teaching model
- 6. Hired consultant to train staff on teaching executive functioning skills during instructional time



Updates to the Strategic Plan

Changes to School Strategies:

- 1. Implement PED Free initiative based on teacher feedback to decrease the distraction in the classroom
- 2. Continue to utilize parents to offer opportunities for Gifted internship opportunities

Proposed Changes to SMART Goals for 2025-2026:

- The percentage of students who graduated in 4 years will increase from 92.6% to 93.6% in June 2026
- 2. The percentage of students in grades 9-12 attending school will increase from 93% to 94% according to the districts ADA by May 2026 (from APSgraphs)
- 3. Special Education Students in grades 9-12 will increase by 3% on the 2025-2026 GA EOC Milestones in order to begin closing the achievement gap between special education and other subgroups
- 4. Implement STEAM signature programming school-wide through the implementation of 1 PBL in each course per semester, monthly professional learning for teachers, and opportunities for students to engage in STEAM themed extracurricular activities by May 2026.



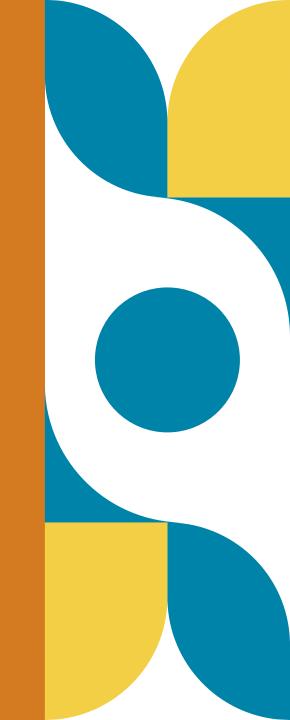
Action on the Updated Strategic Plan

The GO Team needs to **TAKE ACTION** (vote) on its updated Strategic Plan. After the motion and a second, the GO Team may have additional discussion. Once discussion is concluded, the GO Team will vote. Preparing for Budget Development

Discussion

Strategic Plan Priority Ranking

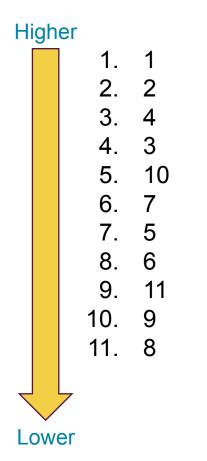
In preparation for the 2025-2026 Budget Development (January–March 2025), the GO Team needs to rank its Strategic Plan Priorities. Use the next slide to capture the priority ranking.



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Strategic Plan Priority Ranking

Insert the school's priorities from Higher to Lower





Action on the Strategic Plan Priorities

The GO Team needs to **TAKE ACTION** (vote) on its ranked Strategic Plan Priorities. After the motion and a second, the GO Team may have additional discussion. Once discussion is concluded, the GO Team will vote.

Where we're going

At our next meeting we will begin the discussion of the 2025-2026 budget.

Let me or the Chair know of any additional information you need for our future discussion.





Principal's Report

Survey to Club/Activity Sponsors

- Sent survey to all club/activity sponsors on 11/5/2024 asking about device use in their clubs/activities.
- Teachers were asked about all devices (cell phones, chromebooks, personal laptops and tablets) and were given open space to provide context for challenges.
- Teachers were asked to comment on whether they would want an option to have their students surrender their laptops at the start of the day and so that they could use them for the club at the end of the day.



Results

- 27 sponsors responded across a range of clubs and activities.
- Most saw no need for students to have devices other than their phones or chromebooks (both of which students have access to at 3:30).
- Some expressed concern that we *not* offer another option because it could impact the consistency of our process overall if we start making exceptions.
- Follow-up emails were sent to 1) any sponsor who had questions or
 2) and sponsor whose answers needed clarification.
- **One sponsor** responded that it would definitely benefit their students to have their personal laptops and that they would like the surrender option for their students.
- **Two other sponsors** responded that they would *not* want to offer the surrender option in general but might want to offer it in very specific circumstances (like the run-up to a competition or on the eve of a big production).
- All three of these organizations were emailed a clear process (if they choose to utilize it) by which their students can surrender their devices starting Monday, November 18.

Further follow-up

- Myself and other staff members have been pursuing with APS since August the issue of students having access to their personal emails, which prior to this year, was a problem that students were circumventing by using their phones or personal laptops.
- After making our way through contacts in the IT department, we sent a follow-up to Erica Long on 11/13 detailing the issues that this poses for students and requesting help to resolve the matter.





OCTOBER | NOVEMBER 2024 STEAM UPDATE



- The Physical Science Classes created bath
 PreCalculus Students visited Georgia State balls. Many students incorporated fragrances for relaxation. Digital Design will be assisting with branding.
- Health & 9th Grade ELA classes have been including the STEAM Outdoor Classroom. Tulips & daffodils are on the way!
- The Photography & Journalism students visited the Kennesaw State University Food Forest. They will be creating PSAs about Food Insecurity.
- University to participate in an event designed to create awareness and recruitment for careers in actuary science.
- ALL Students enrolled in Geometry visited the High Museum over the span of three days to complete a Selfie-ometry Activity, which required them to observe and identify terms of the course within the Art.
- Human Anatomy, Marketing, and Art have partnered up in a project titled: Inked In, The Science Beneath Tattoos and Skin Health. Tattoo artist provided a presentation to the students about the process, tools, hygiene experiences and career advice. The Art students began with creating drawing of skin layers, but there is more to come.

Volunteers are needed to further engage community partners to support PBL experiences. The SignUp is located in the Knightly News

- · Girls from the Computer Science, & Finacial Technology Course participated in the State Farm Tech Day. They were exposed to future careers and job opportunities in Computer Science & Technology.
- 9th ELA had a SLAM Poetry Coffee House event with professional poets from the Alliance Theatre and GaTech University. Context from personal life experiences and the book Long Way Down served as inspiration for the students' poems.
- STEAM Teens volunteered to provide support at the Mary Lin STEAM Night Event.
- Midtown Staff received Common STEAM Language and Art Integration as we continue to move toward GaDOE Certification Requirements.



Mark your Calendars!

- November 25-29: School is Closed for Thanksgiving Holiday
- November 21: Principal's Coffee, 9AM on zoom
- November 21: Introduction to Midtown HS for RISING 9th grade families, 6:30PM in the Theater
- December 17-20: Final Exams (half days for students)



Thank you

